Fourth Series - approved October 9, 2007

<u>Applicant</u>	Project Title	Total Project Cost	Amount Awarded
Collin County	Parkhill Prairie Restoration (yr 4 of 7)	\$148,828	\$24,891
Blackland Prairie Raptor Center	Develop raptor center	\$33,000	\$16,500
City of Allen	Celebration Pass Pedestrian Trail design	\$831,665	\$45,611.50
City of Fairview	Pilkington Trail	\$150,000	\$75,000
City of Fairview	Monarch Park, Phase II	\$100,000	\$45,496.50
City of Frisco	Miramonte Neighborhood Park, Land Acquisition	\$780,000	\$390,000
City of Lucas	City Park	\$169,975	\$82,587.50
Town of New Hope	Town Park, Phase II	\$147,357	\$73,650
City of Princeton	Community Park	\$120,000	\$36,590
Town of Prosper	Folsom Park	\$780,000	\$390,000
City of Wylie	Olde City Park	\$660,000	\$330,000
Arts of Collin County	Open Space Enhancements – Phase III	\$6,338,870	\$476,000
	Total		\$1,986,326.50

For questions regarding the individual projects please contact the appropriate entity.

Third Series – approved October 10, 2006

<u>Applicant</u>	Project Title	Total Project Cost	Amount Awarded
Collin County	Parkhill Prairie Restoration (yr 3 of 7)	\$148,828	\$24,667
Trinity Trail	East Fork Park Equestrian Campground	\$247,050	\$122,050
City of Allen	Six Cities Interjurisdictional Trail Connection Point 8	\$1,278,138	\$426,200
City of Farmersville	Chaparral Trail Extension	\$185,036	\$87,500
City of Frisco	Stonelake Estates Trail Project	\$412,754	\$189,988
City of McKinney	Wilson Creek Greenway Hike/Bike Trail, Land Acquisition	\$1,296,250	\$180,000
City of Melissa	Bob Miller Park	\$461,605	\$147,755
City of Murphy	Park in the Gables	\$884,000	\$133,500
Town of Prosper	Prosper Multi-use Recreational Complex, Land Acquisition	\$3,219,000	\$500,000
City of Richardson	Richardson Crossroads Trails	\$1,357,158	\$327,754
City of Wylie	Founders Park Land Acquisition	\$370,000	\$163,238
Arts of Collin County	Open Space Enhancements – Phase II	\$6,338,870	<u>\$337,758</u>
	Total		\$2,640,410

For questions regarding the individual projects please contact the appropriate entity.

Second Series – approved October 14, 2005

<u>Applicant</u>	Project Title	Total Project Cost	Amount Awarded
Blue Ridge Area Sports Association	Sports Complex	\$75,652	\$36,826
The Heard Museum	Acquisition – McKinney Country Club; project canceled April 2006	\$5,000,000	\$0.00
City of Celina	Frisco Park	\$320,154	\$37,025
City of Frisco	Hunters Creek Park and Trail Head	\$1,013,900	\$116,450
City of McKinney	Wilson Creek Greenway land acquisition	\$1,008,305	\$500,000
City of Melissa	Hunters Ridge Park	\$120,000	\$30,000
City of Murphy	Park in the Gables	\$637,000	\$95,500
Town of New Hope	Community Park	\$81,787	\$59,700
City of Parker	The Parker Preserve	\$600,000	\$170,000
City of Richardson	Richardson Crossroads Trail – Phase I	\$860,000	\$283,584
City of Wylie	Joel Scott Park	\$466,823	\$118,800
Cities of Allen, Frisco, Plano on behalf of Arts of Collin County	Open Space Enhancements	\$6,338,870	\$350,000
City of Royse City	Trail at City Lake Park	\$79,200	\$39,600
Collin County	Parkhill Prairie Restoration (yr 2 of 7)	\$148,828	\$25,552
	Total		\$1,863,037

For questions regarding the individual projects please contact the appropriate entity.

First Series – approved October 12, 2004

<u>Applicant</u>	Project Title	Total Project Cost	Amount Awarded
Allen Heritage Guild	Allen Heritage Village Pedestrian Trail	\$512,405	\$38,000
Blue Ridge Area Sport Association	Baseball Park	\$38,373	\$8,500
Douglas Community Arts	Douglas Wall Art Project	\$63,000	\$4,500
Heard-Craig Women's Club Trust	Heard-Craig Garden	\$17,720	\$2,195
Lovejoy ISD	Hart Elementary Ball fields	\$180,000	\$46,730
City of Allen	Molsen Farm Acquisition	\$1,724,000	\$500,000
City of Celina	Frisco Park	\$559,079	\$26,253
City of Dallas	Bentwood Park	\$269,450	\$98,000
Town of Fairview	Summerhill Farms Park	\$142,500	\$37,822
City of Farmersville	Farmersville Parkway	\$179,960	\$33,510
City of Farmersville	Chaparral Trail Extension	\$103,250	\$39,300
City of Frisco	College Parkway Hike/Bike Trail	\$192,945	\$9,878
City of Frisco	Panther Creek Trail Connection	\$94,691	\$41,170
City of McKinney	Wilson Creek Greenway acquisition	\$1,000,000	\$144,315
City of Melissa	Bob Miller Park – Phase II	\$249,619	\$54,029
City of Melissa	Zadow Park – Phase II	\$50,818	\$25,000
City of Plano	Oak Point Park & Nature Preserve	\$10,000,000	\$500,000
City of Richardson	US 75/Renner/Alma/190 Trail – Phase I	\$1,638,000	\$50,000
City of Wylie	Olde City Park	\$448,380	\$150,115
Collin County	Parkhill Prairie; Trinity Trail bridge crossing FM3286		\$229,682
	Total		\$2,038,999

For questions regarding the individual projects please contact the appropriate entity.

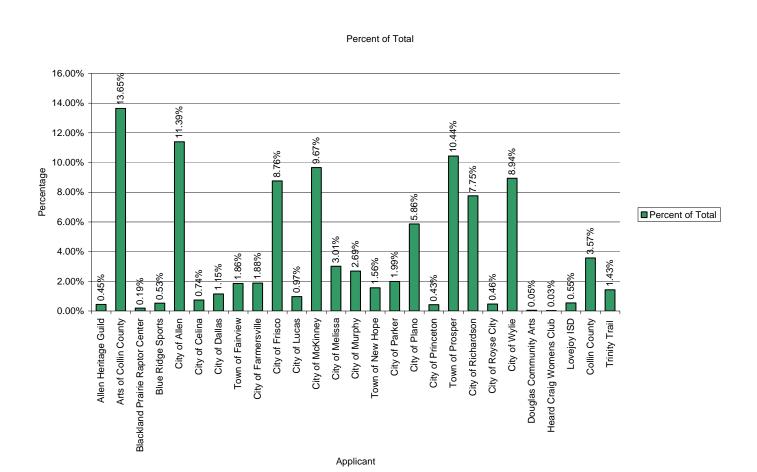
2003 Bond Expenditures

<u>Date</u>	<u>Project</u>	Court Order	Total Dollars
	2004 – First Series		\$2,200,000
10/12/2004	First Series funding	2004-891-10-12	\$1,809,317
7/13/2004	Trinity Trail Crossing FM3286	2004-498-07-13	\$209,003
4/26/2005	Parkhill Prairie (1 of 7 year restoration)	2005-301-04-26	<u>\$20,679</u>
		Total Expended	\$2,038,999
	Remaining Balance		\$161,000
	2005 – Second Series		\$2,200,000
	First Series Balance		\$161,000
9/20/2005	Heard Museum	2005-731-09-20	\$500,000
10/14/2005	Second Series funding (less Heard's)	2005-807-10-14	\$1,713,037
4/21/2006	Rescind funding to Heard	2006-408-04-21	\$500,000
4/21/2006	Additional funding – City of Richardson	2006-408-04-21	<u>\$150,000</u>
		Total Expended	\$1,863,037
	Remaining Balance		\$497,963
	2006 – Third Series		\$2,200,000
	Balance of First & Second Series		\$497,963
10/10/2006	Third Series funding	2006-967-10-10	\$2,640,410
10/10/2000	Remaining Balance	2000-707-10-10	\$57,553
			701,000
	2007 – Fourth Series		\$2,200,000
	Balance of first three series		\$57,553
10/09/2007	Fourth Series funding	2007-929-10-09	\$1,986,326.50
	Remaining Balance		\$271,227.25
	Grand Total of 2003 Bond Funds Awarded		\$8,528,772.50

Note: \$11 million bond over a five-year period resulting in \$2.2 million per year.

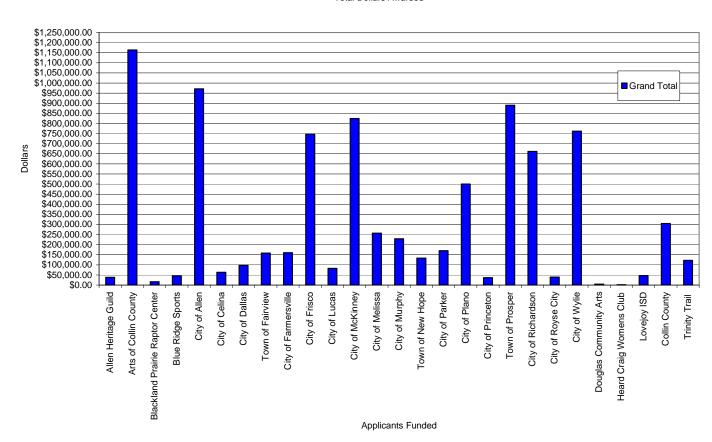
A total of \$8.8 million has been made available with a total award of \$8,528,772.50.

For questions regarding Parks & Open Space Project Funding Assistance Program please contact County staff at (972) 548-3744 or metro at (972) 424-1460 x3744.



This graph is based on the total of \$8,528,772.50 which has been awarded.

Total Dollars Awarded



This graph is based on the total of \$8,528,772.50 which has been awarded.